

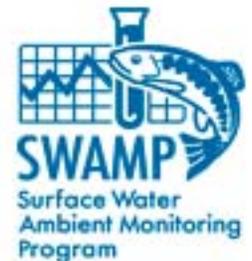
Approximate BOG Plan for 2014 (\$563K) – As discussed with the Roundtable

1. SFEI - Project management, administration - convening BOG, SWAMP coordination, integration with other programs (e.g., TMDL), peer review, protocols - \$60K
2. SFEI - Strategy development and implementation – statewide coordination, workplan development, long-term monitoring plan - \$40K
3. DFG - BOG coordination, contracting and financial management, QAPP, administration, monitoring design, protocols, data validation (DFG) - \$81K
4. 5 Year Summary Report - \$30K
5. CyanoHAB - white paper - \$50K
6. Clean Lake Study - ~25 lakes, 3 species, Hg only, tech report and fact sheet - \$223K
7. Monitoring integration with statewide TMDL and other programs - monitoring assistance, sampling - \$65K
8. Portal upload, maintenance, development - \$15K



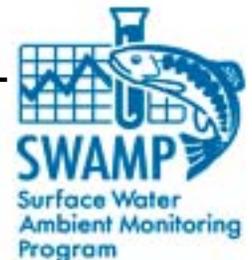
Reservoir TMDL Support Priorities (per Carrie Austin and Patrick Morris)

1. Clean Lakes – “tremendously valuable”, include water quality parameters (e.g., chlorophyll a)
2. Monitoring of lakes with recent declines in air dep
3. Supplemental sampling for lakes with limited data (listing decisions)
4. Reference lakes



Working Version BOG Plan for 2014 (\$563K – need to be trimmed to \$528K)

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Next Steps

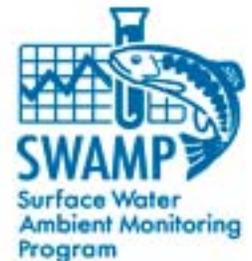
1. Clean Lakes Study

- Convene a working group with BOG and TMDL team reps to flesh out plan



Long-Term Plan

- Provide monitoring that is not being performed by others and that is most useful for:
 - Lakes and reservoirs
 - Coastal waters
 - Rivers and streams
 - Wetlands
- “Most useful” varies by habitat



Long-Term Plan for BOG Monitoring

Year	Focus	Year	Focus	Year	Focus	Year	Focus
2007	Lakes Screen	2012	Lake Wildlife	2017		2022	
2008	Lakes Screen	2013	Lake Wildlife	2018		2023	
2009	Coast Screen	2014	Clean Lakes	2019	Coast Screen	2024	
2010	Coast Screen	2015	Clean Lakes?	2020	Coast Screen	2025	
2011	Rivers Screen	2016	Coast Gaps?	2021		2026	

